

withOUT cap. outlay adjustment

**WAKULLA CO. SCHOOL BOARD
BUDGET FOR THE FISCAL
YEAR ENDED JUNE 30, 2017**

GENERAL FUND

AMENDMENTS:

	ORIGINAL BUDGET	B/A #1 10/14/16	B/A #3 1/18/17	B/A #5 2/21/17	B/A #6 2/21/17	REVISED BUDGET
5000 Instruction Services	21,512,930.49	62,947.61	(478,510.30)	70,259.13	443,099.15	21,610,726.08
6100 Pupil Personnel Services	2,237,989.93	(32,913.32)	0.00	36,745.00		2,241,821.61
6200 Instructional Media Serv.	559,277.37	(377.83)	0.00			558,899.54
6300 Inst. & Curr. Dev. Serv.	581,470.02	2,380.58	0.00			583,850.60
6400 Inst. Training Services	190,479.62	(991.41)	24,896.00			214,384.21
6500 Instruction Related Tech	276,901.93	8,529.31	0.00			285,431.24
7100 Board of Education	620,352.74	0.00	0.00			620,352.74
7200 General Administration	414,372.54	(130.71)	0.00			414,241.83
7300 School Administration	2,598,130.06	(1,912.49)	(63,203.34)			2,533,014.23
7410 F.A. & C.	849,899.49	2,521.67	0.00			852,421.16
7500 Fiscal Services	409,699.24	1,961.00	0.00			411,660.24
7600 Food Service	3,250.00	0.00	0.00			3,250.00
7700 Central Services	660,352.06	5,324.17	63,203.34			728,879.57
7800 Pupil Transportation Serv.	3,003,733.07	(45,531.87)	0.00			2,958,201.20
7900 Operation of Plant	3,959,245.13	14,321.94	0.00		6,000.00	3,979,567.07
8100 Maintenance of Plant	1,155,406.49	(1,445.71)	0.00			1,153,960.78
8200 Admin Tech Services	168,032.84	916.96	0.00			168,949.80
9100 Community Services	6,750.00		0.00			6,750.00
9300 Other Capital Outlay			0.00			0.00
7420 FA& C			0.00			0.00
9200 Debt Service						0.00
TOTAL APPROPRIATIONS	39,208,273.02	15,599.90	(453,614.30)	107,004.13	449,099.15	39,326,361.90
Transfers Out	40,000.00					40,000.00
2769 Fund Balance, 6/30/17	2,907,597.48	(15,599.90)	519,649.00	(107,004.13)	(6,000.00)	3,298,642.45
TOTAL APPNS, OTHER USES AND F/B	42,155,870.50	0.00	66,034.70	0.00	443,099.15	42,665,004.35
REVENUES						
Federal Direct	75,000.00					75,000.00
Federal through State	460,506.00					460,506.00
State	29,787,136.00		66,034.70		443,099.15	30,296,269.85
Local	7,181,749.00					7,181,749.00
TOTAL REVENUES	37,504,391.00	0.00	66,034.70	0.00	443,099.15	38,013,524.85
Other Financing Sources	20,000.00					20,000.00
From Capital Outlay	838,872.00					838,872.00
Fund Balance, 7/1/16	3,792,607.50					3,792,607.50
TOTAL REV. , OTHER SOURCES AND F/B	42,155,870.50	0.00	66,034.70	0.00	443,099.15	42,665,004.35